GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Water Resources Department – CADWM – Gundlakamma Reservoir Project – Preparation of DPR for Survey, Planning and Design of Gundlakamma Reservoir Project – Stage-I Administrative approval for Rs. 1.944 Crores – Orders – Issued.

x-x-x-

	Non-Structural Interventions			
1	One time grant to registered/elected Water User's association (WUA):	0		
i.	functional grant	388.8		
ii.	Infrastructure grant	2.5		
	Others			
1	Establishment	881.28		
	Total	**10279.78**	**4714.81**	**5564.99**

2. The Commissioner, CADA vide Lr.Dt:11.09.2017 has submitted the Central Assistance proposals along with MoU to the CWC, New Delhi for releasing Central Share for an amount of Rs.6.075 Crores for the FY 2017-18 which are as follows.

Cost sharing of the project

S.No.	**Year**	**Total estimate cost**	**State share**	**Central share**
1.	**2017-18**	10279.80	607.50	607.50
2	**2018-19**		2478.75	2053.66
3.	**2019-20**		2478.75	2053.66
	Total	**10279.80**	**5564.99**	**4714.81**

3. In the reference 2nd read above, the MoWR, RD&GR has sanctioned Central Assistance of Rs.3.645 Crores against Rs.6.075 Crores as 1st instalment to the Government of Andhra Pradesh.

4. The Commissioner, CADA has stated that as per the provisions in the approved MoU a provision of Rs.1.944 Crores was made for Survey, Planning & Design which is worked out as Rs.600/- Hectare of CCA (i.e., 32400x6000=1.944 crs). The Financial Programme and target for the year 2017-18 is as follows:-

Physical i Ha and Financial in Lakhs

Sl.No.	**Activities**	**2017-18**		**2018-19**		**2019-20**	
		Physical	**Financial**	**Physical**	**Financial**	**Physical**	**Financial**
1	Survey, Planning, Design of KORGRP (Ha) Rs1000/Ha OFD works	**32400**	**194.4**	**0**	**0**		
2	**OFD works:**						
i	Field Channel KORGRP (Ha) at	**5832**	**1020.6**	**10044**	**2041.2**	**10044**	**2041.2**

	Rs.10000 /Ha						
	Total		**1215**				

5. In the reference 3rd read above, the Commissioner, CADA has furnished the proposals for Stage –I Administrative approval for Rs.1.944 Cores for Gundlakamma Reservoir Project stating that as per the provisions in the approved MoU a provision of Rs.1.944 Crores was made for Survey, Planning & Design which is worked out as Rs.600/- Hectare of CCA (i.e., 32400x6000=1.944 crs), and covering the following components: --

- To conduct Walk through Survey i.e., Preliminary Investigation in plain area, Main Structures, Canal alignment, etc.,
- For Carrying out Geo Tagging in Plain Area, in Obstructed Area / light jungle area / Undulated area, Main Structures, Canal alignment, etc.,
- Digitalization of CCA, canal systems survey maps, major intervention points / DPs / Micro Irrigation outlets present in CCA.
- Reuse of waste water layout in digital map, inlet, outlet and any other crucial point geo-tagging.
- Infrastructure for Conjunctive use of GW: Digitalized layout of convey. network, geo-tagging of proposed ground water structures.
- Automation: Layout of targeted convey network, Geo-tagging of structures covered under automation.
- Contour generation of the CCA by satellite imagery.
- Preparation of typical Drawings for CM & CD Works.
- Collection of leads of materials, preparation of rate analysis and preparation of detailed estimate \(package wise)
- Collection of data.
- Supply of hardcopies of drawings and DPRs
- Pipe wise, survey number wise irrigated area details.

Moreover the total estimated cost for the above work is Rs.194.4 Lakhs. The funding ratio for Structural intervention is 50:50 (C:S) with Central share of Rs.4098.600 Crs. and State share of Rs. 4098.600 Crs.

6. In the circumstances reported by the Commissioner, CADA, in the reference 3rd read above, Government after careful examination of the matter hereby accord the Stage-I Administrative Approval for **Rs.1.944 Crores** for Survey, Planning and Design of **KOR Gundlakamma Reservoir Project** (Ha) Rs.1000/Ha OFD works as mentioned in the approval of Government of India as per G.O.Ms.No.94, Dt:01.07.2003 and to let out the works through tenders.

7. The above expenditure shall met the Head of Account “4705. Capital Outlay on Command Area Development - 00. Not applicable -104. KOR Gundlakamma Reservoir Project -GH. 07 Rural Infrastructure Development Fund -SH(06). Construction of Field channels -530. Major Works -531. Other Expenditure

8. The Commissioner, CADA shall take necessary action accordingly.

9. This order issued with the concurrence of Finance (NABARD.SP) Department vide their U.O.No.26023/08/NABARD.SP/2018, Dt:29.05.2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHASHI BHUSHAN KUMAR
SECRETARY TO GOVERNMENT

To
The Commissioner, CADA, Hanuman peta, Vijayawada
The Director of Treasuries and Accounts, Ibrahimpatnam, Vijayawada
The Director of Works & Accounts, Ibrahimpatnam, Vijayawada
The District Treasury Officer/ State Treasury Officer, Prakasam District
The Accountant General, A.P., Vijayawada.
Copy to:
The Finance (NABARD.SP) Department.
P.S. to Secy. to Govt., Water Resources Department
P.S. to Hon’ble M(WRD)

//Forwarded by order//

SECTION OFFICER